

Village of Webberville

ORDINANCE NO. 2004-06

**ORDINANCE ADOPTING AND ENACTING MUNICIPAL
BUDGET FOR FISCAL YEAR 2004-2005**

WHEREAS, in accordance with Chapter 102 of the Local Government Code, the Mayor and Village Commission of the Village of Webberville have prepared a municipal budget to cover the proposed expenditures of the municipal government for the succeeding year; and

WHEREAS, the Mayor and Village Commission may provide by ordinance for the creation of special funds or the designation of expenditures for special purposes pursuant to Chapter 101 of the Texas Local Government Code; and

WHEREAS, the Mayor and Village Commission may levy taxes in accordance with the budget following statutory public notice and a hearing; and

WHEREAS, the Mayor and Village Commission may spend municipal funds in strict compliance with the budget, as it may be amended for municipal purposes, except in time of emergencies; and

WHEREAS, the Mayor and Village Commission find that the budget included hereto as Exhibit A satisfies the requirements of state law and will adequately fund the operation of Webberville's municipal government for the next fiscal year ; and

NOW, THEREFORE, be it ordained by the Village Commission of the Village of Webberville, Texas, that:

1. The budget attached hereto as Exhibit A is hereby adopted and enacted as the Municipal Budget for Fiscal Year 2004-2005; and
2. This being final approval, the Village Clerk is instructed to file the adoption budget in the records of the Village of Webberville.

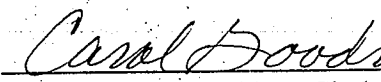
PASSED AND APPROVED this, the 27 day of September, 2004, by a vote of 3 (ayes) 0 (nays) to 0 (abstentions) of the Village Commission of the Village of Webberville.

VILLAGE OF WEBBERVILLE



Hector Gonzales, Mayor

ATTEST:



Carol Goodrich, Village Clerk

Preliminary Budget

Village of Webberville, Texas

		Fiscal Year 2004/2005	
		Projected	Actual
Balance Carried Forward		\$6,460.00	
INCOME			
Ad Valorem Taxes			
* Property Tax \$.25 per \$100		\$23,850	
Franchise Fees		\$7,800	
Sales Use Tax			
General Fund		\$5,000	
Road Fund		\$1,250	
Economic Development		\$1,250	
Property Tax Reduction		\$2,500	
Miscellaneous		\$100	
Cash Donations		\$75	
Municipal Court		\$500	
Permit Fees		\$100	
Grant Income-Community Services/Infrastructure		\$100	
Civic Event Revenues		\$1,000	
TOTAL INCOME		\$49,985.00	
EXPENSES			
Personnel Services			
Officer Salaries			
Mayor		\$1,200.00	
Commissioners (\$600 each)		\$1,200.00	
Village Clerk		\$2,400.00	
Training & Education		\$500.00	
Contractual Services			
Audit		\$200.00	
Attorney		\$6,000.00	
2004 attorney debt carried forward		\$13,000.00	
Village Planner/Engineer-Village Projects		\$3,000.00	
Civic Events (Parks & Recreation)		\$1,000.00	
Travis County Tax Collector		\$300.00	
Misc Consultants		\$100.00	
Historical Preservation		\$300.00	
Economic Development		\$300.00	